

FY 11 Court Automation Coordinating Committee Update



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COMMISSION ON TECHNOLOGY

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Major Accomplishments of FY11



- Re-tooled monitoring effort, added probation projects, identified project dependencies
- Continued gap assessment and closure efforts on LJ CMS
 - Transitioned from Phoenix to Mesa leading LV enhancement charge (22 month deadline)
- Implemented two releases of GJ AJACS statewide
- Monitored expansion of court digitization and e-filing efforts
 - e-Filing drives interconnectedness among supporting systems
- Maricopa Clerk's RFR Replacement project continuing development activities

Major Plans for FY12



- AZTEC upgrade / Defensive Driving enhancements
- Complete development of Limited Jurisdiction Case Management System (AZTEC-replacement system), conversion strategy, pilots, and initial rollout plan
- LJ CMS financial enhancements including full FARE
- Obtain AJACS enhancements for large volume courts
- Complete AJACS interfaces to support probation and e-filing
- Continue monitoring needs assessment and statewide ID efforts (among others) in probation automation area
- e-Filing expansion and integration w/ CMSs + EDMs

Major Items for COT Consideration



- Sufficient funding for Limited Jurisdiction CMS AZTEC-replacement gap closure items
- Sufficient funding for Limited Jurisdiction CMS large volume court gap closure items (Mesa Initiative)
- Sufficient funding for General Jurisdiction CMS highest priority enhancements
- Completion of Maricopa Clerk's RFR replacement system (previously funded)

CACC Project Spending Recommendations



1. Complete the LJ CMS Enhancements -- \$3.76M over FY12 and FY13
 - AZTEC Replacement Items
 - Financial System Enhancements
 - Mesa's LV Court Enhancements
 - Added Analysts at AOC and AmCad
2. Complete the GJ CMS Enhancements -- \$212K in FY12
 - Amounts will be refined as detailed analysis occurs